

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L330001) ISU - Veterinary Diagnostic Laboratory  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000
FTE	39.71	39.71	39.71	39.71
Disposition of Resources				
Personal Services-Salaries	\$ 4,391,826	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000
Professional & Scientific Supplies	8,174	0	0	0
Total Disposition of Resources	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000